

No.	Dept.	Project	Year	AVG RATING	RANK	2016 PROJECT COST	Priority Code
13	DPW	Road Projects	16	51.7	1	\$850,000.00	2
52	POLICE	Purchase (2) New Portable Variable Message Signs	16	48.5	2	\$30,400.00	1
51	POLICE	Replace 2009 Crown Victoria Cruiser w/2015 Ford Police Interceptor Utility	16	46.8	3	\$54,835.00	2
36	FIRE	Replacement of Pumper ( Engine 2 ) lease-purchase	16	43.3	4	\$82,700.00	2
18	DPW	2016 10 Wheel Dump Truck	16	42.1	5	\$100,000.00	2
7	BLDG	Public Safety Parking Lot Replacement	16	40.2	6	\$175,000.00	3
72	SCHOOL	Replace School Truck and Plow	16	32.5	7	\$30,000.00	2
63	REC	States Landing 3 phase: dredging, boat launch, park improvements	16	32.2	8	\$125,000.00	3
19	DPW	2016 1-Ton Pickup w/Plow and Sander	16	31.2	9	\$54,000.00	3
8	BLDG	Facilities Energy Upgrades	16	29.7	10	\$30,000.00	3
61	REC	Phase 3-Moultonboro Neck Pathway	16	23.2	11	\$36,500.00	3
9	BLDG	Replace Roof & Correct Roof Transitions Lions Club	16	22.2	12	\$50,000.00	3
10	BLDG	Highway Garage Two Bay addition/existing structure rehab	16	21.0	13	\$10,000.00	3
64	REC	Construction of Bldg. w/gym, program space, offices, storage	16	15.5	14	\$50,000.00	7
4	BLDG	Public Safety Building Slab Replacement/Repair	16	28.2		\$300,000.00	4
						<b>TOTAL \$1,628,435.00</b>	

Existing Lease \$89,906.00

\$1,718,341.00

<b>LEGEND: Priority Codes</b>
Class 1= Urgent Need-immediately for health & safety needs
Class 2= Justified Need-to maintain basic level & quality services
Class 3= Desirable-to improve quality & level of service
Class 4= Unprogrammed-not enough info provided to evaluate need
Class 5= Prior Approved Expense (such as lease payments)
Class 6= Not Considered
Class 7= Not Recommended

\*AVG RATING is the average rating of individual committee ratings

cost not included in totals

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